Mars Hill Bible Church-Income Statement					
July - Sept					
2026-2027 Budget		Actual	Budget		Over
		July - Sept	July - Sept		(under)
Contributions		354,308	395,000		(40,692)
Misc Income		1,901	3,750		(1,849)
Interest Income		12,873	15,000		(2,127)
Total Income		**369,082**	**413,750**		**(44,668)**
HR/Finance		19,013	18,500		513
Operations		35,429	54,250		(18,821)
Min Supp		1,418	1,875		(457)
Staff Culture		1,096	2,594		(1,498)
Kids		5,790	9,750		(3,960)
Gen Students		(3,200)	15,150		(18,350)
Discipleship & Connection'(		415	5,275		(4,861)
Formation		1,463	1,500		(37)
Community Care		319	1,750		(1,431)
Embrace		2,632	2,500		132
Teaching		4,658	4,187		471
Leadership		2,417	3,406		(990)
Worship		5,543	5,388		155
Production Tech		8,073	4,625		3,448
Communication		1,789	6,750		(4,961)
Moblilzation		7,874	28,750		(20,876)
Personnel		271,318	290,000		(18,682)
Transfers					-
Capital		12,500	12,500		0
Total Expenses		**378,547**	**468,750**		**(90,203)**
Spending (Over) Under Bud		**(9,465)**	**(55,000)**		**45,535**